

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	96.00 %	96.62 %	48	97.21 %	37	39	
% of Funds Disbursed	90.77 %	89.62 %	38	90.53 %	43	44	
Leveraging Ratio for Rental Activities	14.91	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.25 %	81.70 %	52	85.01 %	20	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.14 %	73.78 %	39	73.71 %	43	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.18 %	82.03 %	80	81.48 %	18	15	
% of 0-30% AMI Renters to All Renters***	47.47 %	41.00 %	38	45.54 %	52	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.96 %	96.50 %	59	96.14 %	29	29	
Overall Ranking:			In State:	32 / 93	Nationally:	55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,682	\$37,964		\$28,248	198 Units	60.40 %	
Homebuyer Unit	\$17,902	\$21,889		\$15,487	47 Units	14.30 %	
Homeowner-Rehab Unit	\$11,646	\$27,610		\$0	83 Units	25.30 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Rosa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$350,394	\$76,526	\$14,653
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	58.4	29.8	90.4	0.0	Single/Non-Elderly:	36.8	4.3	24.1	0.0
Black/African American:	4.2	12.8	2.4	0.0	Elderly:	4.2	2.1	51.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.8	10.6	7.2	0.0
American Indian/Alaska Native:	1.6	0.0	1.2	0.0	Related/Two Parent:	23.2	83.0	15.7	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0	Other:	9.5	0.0	1.2	0.0
American Indian/Alaska Native and White:	1.1	0.0	0.0	0.0					
Asian and White:	0.5	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	32.1	57.4	6.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	6.4	61.4	0.0	Section 8:	12.1	0.0 [#]		
2 Persons:	19.5	8.5	16.9	0.0	HOME TBRA:	0.0			
3 Persons:	16.3	21.3	9.6	0.0	Other:	1.6			
4 Persons:	12.6	36.2	6.0	0.0	No Assistance:	85.8			
5 Persons:	7.4	14.9	3.6	0.0					
6 Persons:	4.2	8.5	1.2	0.0					
7 Persons:	1.6	2.1	1.2	0.0					
8 or more Persons:	0.0	2.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

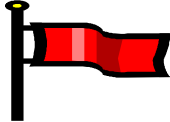
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Rosa State: CA Group Rank: 55
 (Percentile)
 State Rank: 32 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	87.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

